

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: First Judicial District (2198)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		2,813.8	2,379.2	86.7	310.8	37.1	0.0	0.0	0.0	19	0	0
1004 Gen Fund		2,755.1										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		41.6										
1108 Stat Desig		16.1										
Subtotal		2,813.8	2,379.2	86.7	310.8	37.1	0.0	0.0	0.0	19	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Authority from Services for Anticipated Personal Service Expenditures												
LIT		0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		2,813.8	2,389.2	86.7	300.8	37.1	0.0	0.0	0.0	19	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
SalAdj		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
1007 I/A Rcpts		0.1										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.7												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.0										
1007 I/A Rcpts		0.3										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$16.3												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1007 I/A Rcpts		0.1										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$3.3												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
SalAdj		1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Law

Component: First Judicial District (2198)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
1004 Gen Fund		1.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
1004 Gen Fund	SalAdj	-77.6	-78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-1.1										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-78.7												
Fully Fund Positions Added in FY2022 to Combat Sexual Assault												
1004 Gen Fund	Inc	78.7	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Law, Criminal Division added a number of full-time prosecutors and support staff positions in the FY2022 Governor's budget in order to increase the resources available to combat sexual assault and the sexual abuse of minors across Alaska. While accepted, these positions were three-quarter funded by the Legislature in the FY2022 enacted budget. This increment will fully-fund the positions and allow the Department to maintain full-time employment of these positions.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
1004 Gen Fund	FndChg	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-16.1										
Replace unrealizable SDPR authority assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Subtotal		2,836.2	2,411.6	86.7	300.8	37.1	0.0	0.0	0.0	19	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals		2,836.2	2,411.6	86.7	300.8	37.1	0.0	0.0	0.0	19	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Second Judicial District (2199)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,918.7	2,319.0	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
1004 Gen Fund		2,594.7										
1005 GF/Prgm		1.0										
1108 Stat Desig		323.0										
Subtotal		2,918.7	2,319.0	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Attorney 5 (03-0110) from Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trin	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		75.0										
Transfer one full-time Attorney 5 position (03-0110), range 25, located in Anchorage, from Criminal Appeals/Special Litigation to Second Judicial District, Kotzebue office to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
Transfer Attorney 4 (03-1319) to Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one full-time Attorney 4 position (03-1319), range 24, located in Kotzebue, from the Second Judicial District to Criminal Appeals/Special Litigation, Anchorage office to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
Subtotal		2,993.7	2,394.0	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.9												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.3										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$14.3												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.7												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1108 Stat Desig		0.4										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.3												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-81.9	-81.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-75.2										
1108 Stat Desig		-6.7										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-81.9												
Fully Fund Positions Added in FY2022 to Combat Sexual Assault												
	Inc	121.2	121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		121.2										
The Department of Law, Criminal Division added a number of full-time prosecutors and support staff positions in the FY2022 Governor's budget in order to increase the resources available to combat sexual assault and the sexual abuse of minors across Alaska. While accepted, these positions were three-quarter funded by the Legislature in the FY2022 enacted budget. This increment will fully-fund the positions and allow the department to maintain full-time employment of these positions.												
Subtotal		3,051.2	2,451.5	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
*****		Changes From FY2023 Governor To FY2023 Governor Amend *****										
Totals		3,051.2	2,451.5	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Third Judicial District: Anchorage (2261)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	8,871.5	7,831.8	117.4	826.1	96.2	0.0	0.0	0.0	67	0	0
1004 Gen Fund		8,588.9										
1005 GF/Prgm		11.0										
1007 I/A Rcpts		271.6										
Subtotal		8,871.5	7,831.8	117.4	826.1	96.2	0.0	0.0	0.0	67	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Attorney 5 (03-1322) from Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trin	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		65.2										
Transfer one full-time Attorney 5 position (03-1322), range 25, located in Anchorage, from Criminal Appeals/Special Litigation to the Third Judicial District: Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
Subtotal		8,936.7	7,897.0	117.4	826.1	96.2	0.0	0.0	0.0	68	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.7												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	63.8	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		61.1										
1007 I/A Rcpts		2.7										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$63.8												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1007 I/A Rcpts		0.1										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$4.9												
FY2023 General Government Unit SBS and Risk Management Rate Changes												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Third Judicial District: Anchorage (2261)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.5												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
1004 Gen Fund	SalAdj	-246.2	-254.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-8.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-254.5												
Fully Fund Positions Added in FY2022 to Combat Sexual Assault												
1004 Gen Fund	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Law, Criminal Division added a number of full-time prosecutors and support staff positions in the FY2022 Governor's budget in order to increase the resources available to combat sexual assault and the sexual abuse of minors across Alaska. While accepted, these positions were three-quarter funded by the Legislature in the FY2022 enacted budget. This increment will fully-fund the positions and allow the department to maintain full-time employment of these positions.												
Transfer Authority from Services for Anticipated Personal Service Expenditures												
	LIT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		8,896.1	7,931.4	117.4	751.1	96.2	0.0	0.0	0.0	68	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals		8,896.1	7,931.4	117.4	751.1	96.2	0.0	0.0	0.0	68	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Third Judicial District: Outside Anchorage (2279)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	6,436.8	5,964.2	191.8	252.7	28.1	0.0	0.0	0.0	48	0	0
1004 Gen Fund		6,267.2										
1005 GF/Prgm		6.0										
1007 I/A Rcpts		145.9										
1108 Stat Desig		17.7										
Subtotal		6,436.8	5,964.2	191.8	252.7	28.1	0.0	0.0	0.0	48	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.5												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.1										
1007 I/A Rcpts		1.3										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$43.4												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.3										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$3.3												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-195.3	-195.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-190.4										
1007 I/A Rcpts		-4.9										

Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-195.3

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Third Judicial District: Outside Anchorage (2279)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Fully Fund Positions Added in FY2022 to Combat Sexual Assault												
	Inc	119.2	119.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		119.2										
The Department of Law, Criminal Division added a number of full-time prosecutors and support staff positions in the FY2022 Governor's budget in order to increase the resources available to combat sexual assault and the sexual abuse of minors across Alaska. While accepted, these positions were three-quarter funded by the Legislature in the FY2022 enacted budget. This increment will fully-fund the positions and allow the department to maintain full-time employment of these positions.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.7										
1108 Stat Desig		-17.7										
Replace unrealizable SDPR authority assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Transfer Authority to Services Anticipated Expenditures												
	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to the services line from the personal services line from for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal 6,412.0 5,889.4 191.8 302.7 28.1 0.0 0.0 0.0 48 0 0												
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals 6,412.0 5,889.4 191.8 302.7 28.1 0.0 0.0 0.0 48 0 0												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Fourth Judicial District (2201)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	7,277.0	6,721.1	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
1004 Gen Fund		6,807.0										
1005 GF/Prgm		7.0										
1007 I/A Rcpts		441.3										
1108 Stat Desig		21.7										
Subtotal		7,277.0	6,721.1	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
1007 I/A Rcpts		0.1										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.9												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.7										
1007 I/A Rcpts		2.8										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$45.5												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1007 I/A Rcpts		0.2										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.0												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1007 I/A Rcpts		0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.4												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-223.7	-223.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-209.9										

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		-13.8										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-223.7												
Fully Fund Positions Added in FY2022 to Combat Sexual Assault												
	Inc	148.0	148.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		148.0										
The Department of Law, Criminal Division added a number of full-time prosecutors and support staff positions in the FY2022 Governor's budget in order to increase the resources available to combat sexual assault and the sexual abuse of minors across Alaska. While accepted, these positions were three-quarter funded by the Legislature in the FY2022 enacted budget. This increment will fully-fund the positions and allow the department to maintain full-time employment of these positions.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.7										
1108 Stat Desig		-21.7										
Replace unrealizable SDPR authority assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Subtotal		7,257.1	6,701.2	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals		7,257.1	6,701.2	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Criminal Justice Litigation (2202)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	3,145.2	2,296.8	80.6	702.5	60.3	5.0	0.0	0.0	15	0	0
1004 Gen Fund		2,461.0										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		683.2										
Subtotal		3,145.2	2,296.8	80.6	702.5	60.3	5.0	0.0	0.0	15	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Attorney 5 (03-1280) from Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer one full-time Attorney 5 position (03-1280), range 25, located in Anchorage, from Criminal Appeals/Special Litigation to the Criminal Justice Litigation component, Anchorage office to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
Transfer Attorney 6 (03-1058) to Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trout	-151.8	-151.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-151.8										
Transfer one full-time Attorney 6 position (03-1058), range 26, located in Anchorage, to Criminal Appeals/Special Litigation from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Subtotal		2,993.4	2,145.0	80.6	702.5	60.3	5.0	0.0	0.0	15	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.7												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.4										
1007 I/A Rcpts		3.9										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$15.3												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Criminal Justice Litigation (2202)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		1.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.8												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1007 I/A Rcpts		0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.9												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-71.4	-71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-56.4										
1007 I/A Rcpts		-15.0										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-71.4												
Delete Program Coordinator 1 (03-1340) in Criminal Justice Litigation												
	Dec	-104.2	-104.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-104.2										
Delete Program Coordinator 1 (03-1340) in the Criminal Justice Litigation's Anchorage office in order to better align the number of positions with actual funding available for personal services. The inter-agency receipts supporting this position via a reimbursable services agreement are no longer available.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-15.0										
1007 I/A Rcpts		15.0										
Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.												
Transfer Authority from Services for Anticipated Personal Service Expenditures												
	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		2,837.5	2,014.1	80.6	677.5	60.3	5.0	0.0	0.0	14	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals		2,837.5	2,014.1	80.6	677.5	60.3	5.0	0.0	0.0	14	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Justice Litigation (2202)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Criminal Appeals/Special Litigation (2203)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	8,901.5	8,019.2	152.8	636.8	74.7	18.0	0.0	0.0	56	0	0
1002 Fed Rcpts		2,035.5										
1003 G/F Match		542.5										
1004 Gen Fund		4,987.5										
1005 GF/Prgm		23.0										
1007 I/A Rcpts		1,313.0										
Subtotal		8,901.5	8,019.2	152.8	636.8	74.7	18.0	0.0	0.0	56	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Attorney 5 (03-0110) to Second Judicial District for Required Legal Expertise												
	Trout	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-75.0										
Transfer one full-time Attorney 5 position (03-0110), range 25, located in Anchorage, to the Second Judicial District, Kotzebue office from Criminal Appeals/Special Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
Transfer Attorney 4 (03-1319) from Second Judicial District for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer one full-time Attorney 4 position (03-1319), range 24, located in Kotzebue, to Criminal Appeals/Special Litigation, Anchorage office from the Second Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
Transfer Attorney 5 (03-1280) to Criminal Justice Litigation for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one full-time Attorney 5 position (03-1280), range 25, located in Anchorage, to the Criminal Justice Litigation component from Criminal Appeals/Special Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
Transfer Attorney 5 (03-1322) to Third Judicial District: Anchorage for Required Legal Expertise												
	Trout	-65.2	-65.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-65.2										
Transfer one full-time Attorney 5 position (03-1322), range 25, located in Anchorage, to the Third Judicial District: Anchorage from Criminal Appeals/Special Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
Transfer Attorney 6 (03-1058) from Criminal Justice Litigation for Required Legal Expertise												
	Trin	151.8	151.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Department of Law

RDU: Criminal Division (33)

Released February 14, 2022

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Criminal Appeals/Special Litigation (2203)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-267.9	-267.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-54.7										
1003 G/F Match		-13.6										
1004 Gen Fund		-167.5										
1007 I/A Rcpts		-32.1										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-267.9												
Fully Fund Positions Added in FY2022 to Combat Sexual Assault												
	Inc	142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		142.7										
The Department of Law, Criminal Division added a number of full-time prosecutors and support staff positions in the FY2022 Governor's budget in order to increase the resources available to combat sexual assault and the sexual abuse of minors across Alaska. While accepted, these positions were three-quarter funded by the Legislature in the FY2022 enacted budget. This increment will fully-fund the positions and allow the department to maintain full-time employment of these positions.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		54.7										
1003 G/F Match		13.6										
1004 Gen Fund		-100.4										
1007 I/A Rcpts		32.1										
Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.												
Transfer Authority to Travel, Services and Commodities for Anticipated Expenditures												
	LIT	0.0	-100.0	25.0	50.0	25.0	0.0	0.0	0.0	0	0	0
Transfer authority to the travel, services, and commodities lines from the personal services line from for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal8,861.57,879.2177.8686.899.718.00.00.05500												
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals8,861.57,879.2177.8686.899.718.00.00.05500												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Deputy Attorney General's Office (2205)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	299.3	261.0	19.8	15.5	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		279.3										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		10.0										
Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)												
(Language)	CarryFwd	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,000.0										
Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, and to manage its fish and wildlife resources.												
Department of Law may use outside legal counsel, retained experts, and consultants in addition to the Department's own attorneys and staff to represent the state in asserting the state's right to develop, manage and protect all the state's natural resources. Whenever possible, the Department strives to utilize internal resources in order to achieve the greatest value for representation of the state in these matters.												
This multi-year appropriation begins July 1, 2021 and extends through June 30, 2025.												
The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.												
Subtotal		4,299.3	261.0	19.8	4,015.5	3.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Authority to Services for Anticipated Expenditures												
	LIT	0.0	-28.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to the services line from the personal services line for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		4,299.3	233.0	19.8	4,043.5	3.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)												
(Language)	OTI	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4,000.0										
Reverse FY2022 language appropriation.												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Deputy Attorney General's Office (2205)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		2.2										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$2.2												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.1										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-8.1												
Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)												
(Language)	MultiYr	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,000.0										
Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, to manage its fish and wildlife resources, and to protect state sovereignty.												
The Department of Law may use outside legal counsel, retained experts, and consultants in addition to the Department's own attorneys and staff to represent the state in protecting the state's sovereignty. Whenever possible, the Department strives to utilize internal resources in order to achieve the greatest value for representation of the state in these matters.												
*The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
Add Carryforward Language for Civil Division												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add language in numbers section for the Civil Division appropriation:												
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected through the Department of Law's federally approved cost allocation plan.												
Subtotal		4,293.4	227.1	19.8	4,043.5	3.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals		4,293.4	227.1	19.8	4,043.5	3.0	0.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Child Protection (2961)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	7,863.6	7,012.6	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
1004 Gen Fund		5,568.5										
1007 I/A Rcpts		2,295.1										
Subtotal		7,863.6	7,012.6	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Attorney 4 (03-0195) from Environmental Law for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer one full-time Attorney 4 position (03-0195), range 24, located in Anchorage, from the Environmental Law component to the Child Protection component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Environmental Law are sufficient to accommodate anticipated workload.												
Transfer Attorney 5 (03-0413) to Opinions, Appeals and Ethics for Required Legal Expertise												
	Trout	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-50.0										
Transfer one full-time Attorney 5 position (03-0413), range 25, located in Anchorage, to the Opinions, Appeals and Ethics component from the Child Protection component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Child Protection are sufficient to accommodate anticipated workload.												
Subtotal		7,813.6	6,962.6	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.4												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	49.9	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.5										
1007 I/A Rcpts		17.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$49.9												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Child Protection (2961)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		1.7										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$4.9												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1007 I/A Rcpts		0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.4												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-227.7	-227.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-165.0										
1007 I/A Rcpts		-62.7										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-227.7												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-62.7										
1007 I/A Rcpts		62.7										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
<hr/>												
	Subtotal	7,645.5	6,794.5	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
<hr/>												
	Totals	7,645.5	6,794.5	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	5,557.9	3,665.5	38.7	1,751.0	102.1	0.6	0.0	0.0	24	0	0
1004 Gen Fund		705.0										
1005 GF/Prgm		136.0										
1007 I/A Rcpts		3,674.7										
1108 Stat Desig		937.4										
1168 Tob Ed/Ces		104.8										
Subtotal		5,557.9	3,665.5	38.7	1,751.0	102.1	0.6	0.0	0.0	24	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Two Attorney Positions to Transportation for Required Legal Expertise												
	Trout	-347.8	-347.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts		-347.8										
Transfer two full-time Attorney 4 positions (03-0044 and 03-0094), range 24, located in Juneau and Anchorage, to the Transportation component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Transfer Two Attorney Positions to Special Litigation for Required Legal Expertise												
	Trout	-308.2	-308.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts		-308.2										
Transfer one full-time Attorney 3 position (03-0055), range 22 and one full-time Attorney 4 position (03-0428), range 24, both located in Anchorage, to the Special Litigation component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Transfer Attorney 4 (03-0082) to Information and Project Support for Required Legal Expertise												
	Trout	-170.1	-170.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-170.1										
Transfer one full-time Attorney 4 position (03-0082), range 24, located in Anchorage, to the Information and Project Support component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Subtotal		4,731.8	2,839.4	38.7	1,751.0	102.1	0.6	0.0	0.0	19	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.9										

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.9												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.9										
1007 I/A Rcpts		15.6										
1108 Stat Desig		3.1										
1168 Tob Ed/Ces		0.5										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$23.1												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.7										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.7												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.6										
1108 Stat Desig		0.3										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.9												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-95.1	-95.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.4										
1007 I/A Rcpts		-68.6										
1108 Stat Desig		-13.5										
1168 Tob Ed/Ces		-1.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-95.1												
Transfer Attorney 5 (03-0069) from Transportation for Required Legal Expertise												
	Trin	226.0	226.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		226.0										
Transfer one full-time Attorney 5 position (03-0069), range 25, located in Anchorage, from the Transportation component to the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Transportation are sufficient to accommodate anticipated workload.												
Transfer Attorney 5 (03-0315) from Torts and Workers' Compensation for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions	PPT	NP
Record Title	Type		Services										
Transfer one full-time Attorney 5 position (03-0315), range 25, located in Anchorage, from the Torts and Workers' Compensation component to the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Torts and Workers' Compensation are sufficient to accommodate anticipated workload.													
Transfer Attorney 4 (03-0142) to Torts and Workers' Compensation for Required Legal Expertise													
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1		0	0
Transfer one full-time Attorney 4 position (03-0142), range 24, located in Anchorage, from the Commercial and Fair Business component to the Torts and Workers' Compensation component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.													
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)													
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		0	0
1004 Gen Fund		-83.7											
1007 I/A Rcpts		68.6											
1108 Stat Desig		13.5											
1168 Tob Ed/Ces		1.6											
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).													
Subtotal		4,889.3	2,996.9	38.7	1,751.0	102.1	0.6	0.0	0.0	20		0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****													
Totals		4,889.3	2,996.9	38.7	1,751.0	102.1	0.6	0.0	0.0	20		0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,006.7	1,577.2	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund		764.9										
1007 I/A Rcpts		769.8										
1055 IA/OIL HAZ		472.0										
Subtotal		2,006.7	1,577.2	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Attorney 4 (03-0195) to Child Protection for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one full-time Attorney 4 position (03-0195), range 24, located in Anchorage, to the Child Protection component from the Environmental Law component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Environmental Law are sufficient to accommodate anticipated workload.												
Transfer Attorney 2 (03-0379) from Opinions, Appeals and Ethics for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer one full-time Attorney 2 position (03-0379), range 20, located in Anchorage, from the Opinions, Appeals and Ethics component to the Environmental Law component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Opinions, Appeals and Ethics are sufficient to accommodate anticipated workload. This position is recruited as an Attorney 4.												
Subtotal		2,006.7	1,577.2	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
1007 I/A Rcpts		7.5										
1055 IA/OIL HAZ		3.5										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$15.3												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1007 I/A Rcpts		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.4												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-52.3	-52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		-17.6										
1007 I/A Rcpts		-24.1										
1055 IA/OIL HAZ		-10.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-52.3												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-34.7										
1007 I/A Rcpts		24.1										
1055 IA/OIL HAZ		10.6										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Subtotal		1,970.1	1,540.6	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals		1,970.1	1,540.6	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Human Services (2962)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	3,436.7	3,112.2	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
1004 Gen Fund		1,689.4										
1007 I/A Rcpts		1,647.2										
1037 GF/MH		100.1										
Subtotal		3,436.7	3,112.2	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		0.4										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.5												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.9										
1007 I/A Rcpts		9.5										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$21.4												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.5										
1007 I/A Rcpts		0.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$3.3												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
1007 I/A Rcpts		0.7										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.2												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-103.9	-103.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-56.5										
1007 I/A Rcpts		-47.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Human Services (2962)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-103.9												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-47.7										
1007 I/A Rcpts		47.7										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
	Subtotal	3,360.2	3,035.7	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
	Totals	3,360.2	3,035.7	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Labor and State Affairs (2718)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	4,839.4	3,849.2	25.7	904.0	60.5	0.0	0.0	0.0	23	0	0
1004 Gen Fund		1,670.8										
1007 I/A Rcpts		2,968.6										
1061 CIP Rcpts		200.0										
Subtotal		4,839.4	3,849.2	25.7	904.0	60.5	0.0	0.0	0.0	23	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Paralegal 1 (03-0397) from Torts and Workers' Compensation to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Paralegal 1 (03-0397), range 14, located in Juneau, to the Labor and State Affairs component from the Torts and Workers' Compensation component to accommodate workload demands. The remaining staff in Torts and Workers' Compensation are sufficient to cover the anticipated workload.												
Transfer Law Office Assistant 1 (03-0083) to Natural Resources to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Law Office Assistant 1 (03-0083), range 11, located in Juneau, to the Natural Resources component from the Labor and State Affairs component to accommodate workload demands. The remaining staff in Labor and State Affairs are sufficient to cover the anticipated workload.												
Transfer Attorney 3 (03-0243) to Legislation/Regulations for Required Legal Expertise												
	Trout	-141.1	-141.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-70.6										
1007 I/A Rcpts		-70.5										
Transfer one full-time Attorney 3 position (03-0243), range 22, located in Anchorage, to the Legislation/Regulations component from the Labor and State Affairs component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Labor and State Affairs are sufficient to accommodate anticipated workload.												
Subtotal		4,698.3	3,708.1	25.7	904.0	60.5	0.0	0.0	0.0	22	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
1007 I/A Rcpts		0.4										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.8												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.6										

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Labor and State Affairs (2718)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		21.9										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$35.5												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1007 I/A Rcpts		0.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.7												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1007 I/A Rcpts		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.3												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-126.4	-126.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-51.3										
1007 I/A Rcpts		-75.1										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-126.4												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-75.1										
1007 I/A Rcpts		75.1										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Subtotal		4,610.2	3,620.0	25.7	904.0	60.5	0.0	0.0	0.0	22	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals		4,610.2	3,620.0	25.7	904.0	60.5	0.0	0.0	0.0	22	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	1,463.7	1,305.2	19.5	117.6	21.4	0.0	0.0	0.0	8	0	0
1004 Gen Fund		1,141.6										
1007 I/A Rcpts		322.1										
Subtotal		1,463.7	1,305.2	19.5	117.6	21.4	0.0	0.0	0.0	8	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Attorney 4 (03-0410) from Special Litigation for Required Legal Expertise												
	Trin	146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		117.1										
1007 I/A Rcpts		29.3										
Transfer one full-time Attorney 4 position (03-0410), range 24, located in Anchorage, from the Special Litigation component to the Legislation/Regulations component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Special Litigation are sufficient to accommodate anticipated workload.												
Transfer Attorney 3 (03-0243) from Labor and State Affairs for Required Legal Expertise												
	Trin	141.1	141.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		70.6										
1007 I/A Rcpts		70.5										
Transfer one full-time Attorney 3 position (03-0243), range 22, located in Anchorage, from the Labor and State Affairs component to the Legislation/Regulations component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Labor and State Affairs are sufficient to accommodate anticipated workload.												
Subtotal		1,751.2	1,592.7	19.5	117.6	21.4	0.0	0.0	0.0	10	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.8										
1007 I/A Rcpts		3.8										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$15.6												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1007 I/A Rcpts		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.3												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-39.7										
1007 I/A Rcpts		-14.0										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-53.7												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-14.0										
1007 I/A Rcpts		14.0										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
	Subtotal	1,713.4	1,554.9	19.5	117.6	21.4	0.0	0.0	0.0	10	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
	Totals	1,713.4	1,554.9	19.5	117.6	21.4	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Natural Resources (2212)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	8,013.6	3,811.0	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
1004 Gen Fund		4,099.9										
1007 I/A Rcpts		1,226.0										
1105 PFund Rcpt		2,687.7										
Subtotal		8,013.6	3,811.0	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Attorney 4 (03-0026) from Special Litigation for Required Legal Expertise												
	Trin	170.1	170.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		136.1										
1007 I/A Rcpts		34.0										
Transfer one full-time Attorney 4 position (03-0026), range 24, located in Anchorage, from the Special Litigation component to the Natural Resources component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Special Litigation are sufficient to accommodate anticipated workload.												
Transfer Law Office Assistant 1 (03-0083) from Labor and State Affairs to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Law Office Assistant 1 (03-0083), range 11, located in Juneau, from the Labor and State Affairs component to the Natural Resources component to accommodate workload demands. The remaining staff in Labor and State Affairs are sufficient to cover the anticipated workload.												
Subtotal		8,183.7	3,981.1	63.3	4,094.4	44.9	0.0	0.0	0.0	26	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.4										
1105 PFund Rcpt		0.4										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.8												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.6										
1007 I/A Rcpts		4.4										
1105 PFund Rcpt		11.7										

FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$36.7

FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Natural Resources (2212)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.8										
1105 PFund Rcpt		0.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		0.5										
1105 PFund Rcpt		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.7												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-131.3	-131.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-65.3										
1007 I/A Rcpts		-23.7										
1105 PFund Rcpt		-42.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-131.3												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-66.0										
1007 I/A Rcpts		23.7										
1105 PFund Rcpt		42.3										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Subtotal												
		8,092.2	3,889.6	63.3	4,094.4	44.9	0.0	0.0	0.0	26	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals												
		8,092.2	3,889.6	63.3	4,094.4	44.9	0.0	0.0	0.0	26	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,384.4	2,118.8	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,406.0										
1007 I/A Rcpts		978.4										
Subtotal		2,384.4	2,118.8	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Law Office Assistant 2 (03-0208) to Special Litigation to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Law Office Assistant 2 (03-0208), range 13, located in Anchorage, to the Special Litigation component from the Opinions, Appeals and Ethics component to accommodate workload demands. The remaining staff in the Opinions, Appeals and Ethics are sufficient to cover the anticipated workload.												
Transfer Attorney 2 (03-0379) to Environmental Law for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one full-time Attorney 2 position (03-0379), range 20, located in Anchorage, to the Environmental Law component from the Opinions, Appeals and Ethics component from the to keep pace with the required level of legal expertise needed within the office. The remaining staff in Opinions, Appeals and Ethics are sufficient to accommodate anticipated workload.												
Transfer Attorney 5 (03-0413) from Child Protection for Required Legal Expertise												
	Trin	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		50.0										
Transfer one full-time Attorney 5 position (03-0413), range 25, located in Anchorage, to the Opinions, Appeals and Ethics component from the Child Protection component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Child Protection are sufficient to accommodate anticipated workload.												
Transfer Law Office Assistant 1 (03-0270) from Special Litigation to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Law Office Assistant 1 (03-0270), range 11, located in Anchorage, from the Special Litigation component to the Opinions, Appeals and Ethics component to accommodate workload demands. The remaining staff in the Special Litigation are sufficient to cover the anticipated workload.												
Subtotal		2,434.4	2,168.8	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.8										
1007 I/A Rcpts		10.7										

FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$21.5

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 General Government Unit SBS and Risk Management Rate Changes												
1004 Gen Fund	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.3												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
1004 Gen Fund	SalAdj	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-37.4										
		-32.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-70.0												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
1004 Gen Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-32.6										
		32.6										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals 2,386.2 2,120.6 21.0 244.6 0.0 0.0 0.0 0.0 13 0 0												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Regulatory Affairs Public Advocacy (2764)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,933.8	1,465.7	20.0	1,429.3	18.8	0.0	0.0	0.0	9	0	0
1004 Gen Fund		458.1										
1141 RCA Rcpts		2,475.7										
Subtotal		2,933.8	1,465.7	20.0	1,429.3	18.8	0.0	0.0	0.0	9	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Add Attorney 4 for Regulatory and Public Advocacy Work												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Attorney 4 for regulatory and public advocacy work in the Regulatory and Public Advocacy component of the Civil Division.												
Transfer Authority from Services for Anticipated Personal Service Expenditures												
	LIT	0.0	115.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		2,933.8	1,580.7	20.0	1,314.3	18.8	0.0	0.0	0.0	10	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		2.0										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$2.0												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
1141 RCA Rcpts		5.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.8												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		2.2										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$2.2												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Regulatory Affairs Public Advocacy (2764)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		0.1										
1141 RCA Rcpts		1.3										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.4												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
SalAdj		-53.0	-53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.6										
1141 RCA Rcpts		-50.4										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-53.0												
Subtotal		2,892.2	1,539.1	20.0	1,314.3	18.8	0.0	0.0	0.0	10	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals		2,892.2	1,539.1	20.0	1,314.3	18.8	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Special Litigation (2213)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	1,919.1	1,497.5	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,492.7										
1007 I/A Rcpts		426.4										
Subtotal		1,919.1	1,497.5	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Two Attorney Positions from Commercial and Fair Business for Required Legal Expertise												
	Trin	308.2	308.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts		308.2										
Transfer one full-time Attorney 3 position (03-0055), range 22 and one full-time Attorney 4 position (03-0428), range 24, both located in Anchorage, from the Commercial and Fair Business component to the Special Litigation component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Transfer Attorney 4 (03-0026) to Natural Resources for Required Legal Expertise												
	Trout	-170.1	-170.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-136.1										
1007 I/A Rcpts		-34.0										
Transfer one full-time Attorney 4 position (03-0026), range 24, located in Anchorage, to the Natural Resources component from the Special Litigation component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Special Litigation are sufficient to accommodate anticipated workload.												
Transfer Attorney 4 (03-0410) to Legislation/Regulations for Required Legal Expertise												
	Trout	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-117.1										
1007 I/A Rcpts		-29.3										
Transfer one full-time Attorney 4 position (03-0410), range 24, located in Anchorage, to the Legislation/Regulations component from the Special Litigation component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Special Litigation are sufficient to accommodate anticipated workload.												
Transfer Law Office Assistant 2 (03-0208) from Opinions, Appeals and Ethics to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Law Office Assistant 2 (03-0208), range 13, located in Anchorage, from the Opinions, Appeals and Ethics component to the Special Litigation component to accommodate workload demands. The remaining staff in the Opinions, Appeals and Ethics are sufficient to cover the anticipated workload.												

Transfer Law Office Assistant 1 (03-0270) to Opinions, Appeals and Ethics to Address Workload Demands

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Special Litigation (2213)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Law Office Assistant 1 (03-0270), range 11, located in Anchorage, to the Opinions, Appeals and Ethics component from the Special Litigation component to accommodate workload demands. The remaining staff in the Special Litigation are sufficient to cover the anticipated workload.												
Subtotal		1,910.8	1,489.2	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
SalAdj		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
1007 I/A Rcpts		0.3										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.7												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.7										
1007 I/A Rcpts		6.7										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$15.4												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1007 I/A Rcpts		0.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.7												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
SalAdj		-50.6	-50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-30.1										
1007 I/A Rcpts		-20.5										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-50.6												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.5										
1007 I/A Rcpts		20.5										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Special Litigation (2213)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	1,878.0	1,456.4	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
	Totals	1,878.0	1,456.4	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Information and Project Support (2258)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	1,970.8	1,804.8	5.3	154.1	6.6	0.0	0.0	0.0	16	0	0
1004 Gen Fund		519.4										
1007 I/A Rcpts		1,451.4										
Subtotal		1,970.8	1,804.8	5.3	154.1	6.6	0.0	0.0	0.0	16	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Two Support Positions from Torts and Workers' Compensation to Address Workload Demands												
	Trin	73.9	73.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts		73.9										
Transfer a full-time Associate Attorney 2 (03-0143), range 19, and a full-time Law Office Assistant 1 (03-0347), range 11, both located in Anchorage, from the Torts and Workers' Compensation component to the Information and Project Support component to accommodate workload demands. The remaining staff in Torts and Workers' Compensation are sufficient to cover the anticipated workload.												
Transfer Associate Attorney 2 (03-0321) from Torts and Workers' Compensation to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Associate Attorney 2 (03-0321), range 19, located in Anchorage, to the Torts and Workers' Compensation component from the Information and Project Support component to accommodate workload demands. The remaining staff in Information and Project Support are sufficient to cover the anticipated workload.												
Transfer Attorney 4 (03-0082) from Commercial and Fair Business for Required Legal Expertise												
	Trin	170.1	170.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		170.1										
Transfer one full-time Attorney 4 position (03-0082), range 24, located in Anchorage, from the Commercial and Fair Business component to the Information and Project Support component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Subtotal		2,214.8	2,048.8	5.3	154.1	6.6	0.0	0.0	0.0	18	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.9												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Information and Project Support (2258)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		0.8										
1007 I/A Rcpts		6.6										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$7.4												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.9										
1007 I/A Rcpts		4.9										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$6.8												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1007 I/A Rcpts		1.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.5												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-65.7	-65.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13.1										
1007 I/A Rcpts		-52.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-65.7												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-52.6										
1007 I/A Rcpts		52.6										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Transfer Authority to Personal Services for Anticipated Expenditures												
	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to the personal services line from the services line for anticipated costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		2,165.7	2,049.7	5.3	104.1	6.6	0.0	0.0	0.0	18	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Information and Project Support (2258)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,165.7	2,049.7	5.3	104.1	6.6	0.0	0.0	0.0	18	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	4,593.6	4,449.1	17.2	93.7	33.6	0.0	0.0	0.0	34	0	0
1004 Gen Fund		219.6										
1007 I/A Rcpts		4,374.0										
Subtotal		4,593.6	4,449.1	17.2	93.7	33.6	0.0	0.0	0.0	34	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Law Office Assistant 1 (03-0171) from Transportation to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Law Office Assistant 1 (03-0171), range 11, located in Fairbanks, from the Transportation component to the Torts and Workers' Compensation component to accommodate workload demands. The remaining staff in Transportation are sufficient to cover the anticipated workload.												
Transfer Two Support Positions to Information and Project Support to Address Workload Demands												
	Trout	-73.9	-73.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts		-73.9										
Transfer a full-time Associate Attorney 2 (03-0143), range 19, and a full-time Law Office Assistant 1 (03-0347), range 11, both located in Anchorage, to the Information and Project Support component from the Torts and Workers' Compensation component to accommodate workload demands. The remaining staff in Torts and Workers' Compensation are sufficient to cover the anticipated workload.												
Transfer Associate Attorney 2 (03-0321) from Information and Project Support to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Associate Attorney 2 (03-0321), range 19, located in Anchorage, from the Information and Project Support component to the Torts and Workers' Compensation component to accommodate workload demands. The remaining staff in Information and Project Support are sufficient to cover the anticipated workload.												
Transfer Paralegal 1 (03-0397) to Labor and State Affairs to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Paralegal 1 (03-0397), range 14, located in Juneau, from the Torts and Workers' Compensation component to the Labor and State Affairs component accommodate workload demands. The remaining staff in Torts and Workers' Compensation are sufficient to cover the anticipated workload.												
Subtotal		4,519.7	4,375.2	17.2	93.7	33.6	0.0	0.0	0.0	33	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		2.0										

FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$2.1

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	37.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		37.0										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$37.0												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1007 I/A Rcpts		4.7										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.0												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		1.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.2												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-144.7	-144.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.4										
1007 I/A Rcpts		-142.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-144.7												
Transfer Attorney 4 (03-0142) from Commercial and Fair Business for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer one full-time Attorney 4 position (03-0142), range 24, located in Anchorage, to the Torts and Workers' Compensation component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Transfer Attorney 5 (03-0315) to Commercial and Fair Business for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one full-time Attorney 5 position (03-0315), range 25, located in Anchorage, to the Commercial and Fair Business component from the Torts and Workers' Compensation component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Torts and Workers' Compensation are sufficient to accommodate anticipated workload.												
Transfer Law Office Assistant (03-0204) to Transportation to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Law Office Assistant 1 (03-0204), range 11, located in Anchorage, to the Transportation component from the Torts and Workers'												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Compensation component to accommodate workload demands. The remaining staff in Torts and Workers' Compensation are sufficient to cover the anticipated workload.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-142.3										
1007 I/A Rcpts		142.3										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Subtotal		4,420.3	4,275.8	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals		4,420.3	4,275.8	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Transportation Section (2214)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,747.9	2,219.3	19.2	481.0	28.4	0.0	0.0	0.0	13	0	0
1004 Gen Fund		112.5										
1007 I/A Rcpts		2,435.8										
1061 CIP Rcpts		199.6										
Subtotal		2,747.9	2,219.3	19.2	481.0	28.4	0.0	0.0	0.0	13	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Two Attorney Positions from Commercial and Fair Business for Required Legal Expertise												
	Trin	347.8	347.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts		347.8										
Transfer two full-time Attorney 4 positions (03-0044 and 03-0094), range 24, located in Juneau and Anchorage, from the Commercial and Fair Business component to the Transportation component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Transfer Law Office Assistant 1 (03-0171) to Torts and Workers' Compensation to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Law Office Assistant 1 (03-0171), range 11, located in Fairbanks, to the Torts and Workers' Compensation component from the Transportation component to accommodate workload demands. The remaining staff in Transportation are sufficient to cover the anticipated workload.												
Subtotal		3,095.7	2,567.1	19.2	481.0	28.4	0.0	0.0	0.0	14	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		21.7										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$21.7												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.6										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.6												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-86.3	-86.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-86.3										

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Transportation Section (2214)

RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-86.3												
Transfer Law Office Assistant (03-0204) from Torts and Workers' Compensation to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Law Office Assistant 1 (03-0204), range 11, located in Anchorage, from the Torts and Workers' Compensation component to the Transportation component to accommodate workload demands. The remaining staff in Torts and Workers' Compensation are sufficient to cover the anticipated workload.												
Transfer Attorney 5 (03-0069) to Commercial and Fair Business for Required Legal Expertise												
	Trout	-226.0	-226.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts -226.0												
Transfer one full-time Attorney 5 position (03-0069), range 25, located in Anchorage, to the Commercial and Fair Business component from the Transportation component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Transportation are sufficient to accommodate anticipated workload.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -86.3												
1007 I/A Rcpts 86.3												
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
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Subtotal		2,805.7	2,277.1	19.2	481.0	28.4	0.0	0.0	0.0	14	0	0
<hr/>												
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
<hr/>												
Totals		2,805.7	2,277.1	19.2	481.0	28.4	0.0	0.0	0.0	14	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Office of the Attorney General (2162)

RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	740.1	649.0	39.3	38.8	13.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		551.6										
1007 I/A Rcpts		188.5										
Subtotal		740.1	649.0	39.3	38.8	13.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Authority from Services for Anticipated Personal Service Expenditures												
	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		740.1	664.0	39.3	23.8	13.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.3										
1007 I/A Rcpts		2.3										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$7.6												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-22.3	-22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-16.1										
1007 I/A Rcpts		-6.2										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-22.3												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.2										
1007 I/A Rcpts		6.2										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Transfer Authority to Personal Services for Anticipated Expenditures												
	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to the personal services line from the services line for anticipated costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Office of the Attorney General (2162)

RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	725.4	659.3	39.3	13.8	13.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
	Totals	725.4	659.3	39.3	13.8	13.0	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Administrative Services (2164)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	3,272.1	1,700.2	5.0	1,566.9	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,323.6										
1007 I/A Rcpts		1,842.3										
1061 CIP Rcpts		106.2										
Subtotal		3,272.1	1,700.2	5.0	1,566.9	0.0	0.0	0.0	0.0	13	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Authority from Services for Anticipated Personal Service Expenditures												
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Transfer Procurement Staff from Department of Administration for Procurement Consolidation Reversal												
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer procurement staff from the Department of Administration, Office of Procurement and Property Management to the Department of Law due to schedule adjustments to procurement consolidation.												
Subtotal		3,272.1	1,800.2	5.0	1,466.9	0.0	0.0	0.0	0.0	14	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
1007 I/A Rcpts		1.3										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.4												
FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.7										
FY2023 Change Confidential Employees Association CEA (KK) - Health Insurance from \$1,555 to \$1,685 per member; SBS, and Risk Management Rates: \$1.7												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		1.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Administrative Services (2164)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$2.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-58.9	-58.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-31.8										
1007 I/A Rcpts		-27.1										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-58.9												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-14.1										
1007 I/A Rcpts		14.1										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Transfer Authority to Personal Services for Anticipated Expenditures												
	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to the personal services line from the services line for anticipated costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal 3,222.4 1,800.5 5.0 1,416.9 0.0 0.0 0.0 0.0 14 0 0												
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals 3,222.4 1,800.5 5.0 1,416.9 0.0 0.0 0.0 0.0 14 0 0												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Department of Law State Facilities Rent (2852)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee	ConfCom	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		846.3										
<hr/>												
	Subtotal	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
<hr/>												
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
<hr/>												
	Totals	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Legal Contracts Janus v AFSCME Decision (3286)
RDU: Legal Contracts Janus v AFSCME Decision (708)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
1004 Gen Fund	ConfCom	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
		20.0										

Legal Contracts Relating to Interpretation of Janus v. AFSCME Decision Sec1 Ch1 SSSLA2021 (HB69)												
1004 Gen Fund	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
		-20.0										
This veto eliminates a new appropriation: Legal Contracts Relating to Interpretation of Janus v AFSCME Decision and funding. This was an addition by the Legislature and was not requested by the Department of Law.												

Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												

Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

This veto eliminates a new appropriation: Legal Contracts Relating to Interpretation of Janus v AFSCME Decision and funding. This was an addition by the Legislature and was not requested by the Department of Law.

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Unallocated Rates Adjustment (3366)

RDU: Agency Unallocated (499)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Administrative Systems Rate Adjusted Base Change												
	RateAdj	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.3										
1007 I/A Rcpts		-0.6										
1141 RCA Rcpts		-0.1										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases												
	RateAdj	30.8	0.0	0.0	30.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1004 Gen Fund		19.7										
1005 GF/Prgm		0.1										
1007 I/A Rcpts		8.2										
1055 IA/OIL HAZ		0.1										
1061 CIP Rcpts		0.2										
1105 PFund Rcpt		0.8										
1108 Stat Desig		0.4										
1141 RCA Rcpts		0.7										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
FY2023 Human Resources Rate Adjusted Base Change												
	RateAdj	63.2	0.0	0.0	63.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.4										
1004 Gen Fund		39.8										
1007 I/A Rcpts		18.9										
1055 IA/OIL HAZ		0.3										
1105 PFund Rcpt		1.0										
1108 Stat Desig		0.5										
1141 RCA Rcpts		1.3										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
FY2023 Human Resources Rate AspireAlaska												
	RateAdj	18.2	0.0	0.0	18.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1004 Gen Fund		11.5										
1007 I/A Rcpts		5.4										
1055 IA/OIL HAZ		0.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Unallocated Rates Adjustment (3366)
RDU: Agency Unallocated (499)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1105 PFund Rcpt		0.3										
1108 Stat Desig		0.2										
1141 RCA Rcpts		0.4										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Office of Information Technology Core Services Rate Adjusted Base Change

RateAdj	20.4	0.0	0.0	20.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	0.4										
1004 Gen Fund	12.9										
1007 I/A Rcpts	6.1										
1055 IA/OIL HAZ	0.1										
1105 PFund Rcpt	0.3										
1108 Stat Desig	0.2										
1141 RCA Rcpts	0.4										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase

RateAdj	57.9	0.0	0.0	57.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	1.2										
1004 Gen Fund	36.5										
1007 I/A Rcpts	17.3										
1055 IA/OIL HAZ	0.2										
1105 PFund Rcpt	1.0										
1108 Stat Desig	0.5										
1141 RCA Rcpts	1.2										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Office of Information Technology Core Services Rate Software Increases

RateAdj	128.4	0.0	0.0	128.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	2.8										
1004 Gen Fund	80.9										
1007 I/A Rcpts	38.4										
1055 IA/OIL HAZ	0.5										
1105 PFund Rcpt	2.1										
1108 Stat Desig	1.1										
1141 RCA Rcpts	2.5										
1168 Tob Ed/Ces	0.1										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Law

Component: Unallocated Rates Adjustment (3366)
RDU: Agency Unallocated (499)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Office of Information Technology Mainframe Increases												
	RateAdj	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.3										
1007 I/A Rcpts		-0.6										
1141 RCA Rcpts		-0.1										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
FY2023 Office of Information Technology Other Non-Core Adjusted Base												
	RateAdj	99.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.0										
1004 Gen Fund		63.2										
1005 GF/Prgm		0.2										
1007 I/A Rcpts		26.2										
1055 IA/OIL HAZ		0.5										
1061 CIP Rcpts		0.5										
1105 PFund Rcpt		2.6										
1108 Stat Desig		1.3										
1141 RCA Rcpts		2.4										
1168 Tob Ed/Ces		0.1										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
FY2023 Travel and Accounts Payable Rate Adjusted Base Change												
	RateAdj	-1.2	0.0	0.0	-1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.8										
1007 I/A Rcpts		-0.4										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
Subtotal 412.7 0.0 0.0 412.7 0.0 0.0 0.0 0.0 0 0 0												
***** Changes From FY2023 Governor To FY2023 Governor Amend *****												
Totals 412.7 0.0 0.0 412.7 0.0 0.0 0.0 0.0 0 0 0												